

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Galileo Charter School (9565)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$0	\$422,877	\$474,505	n/a	12%
	24100 Office of the Principal Services	\$0	\$204,354	\$183,857	n/a	-10%
	26497 Teachers Retirement Fund	\$0	\$17,487	\$18,423	n/a	5%
Student Academic Achievement Total		\$0	\$644,717	\$676,785	n/a	5%
Student Instructional Support						
	21220 Counseling Services	\$0	\$18,333	\$3,000	n/a	-84%
	21320 Medical Services	\$0	\$443	\$230	n/a	-48%
	21340 Nurse Services	\$0	\$15,848	\$17,744	n/a	12%
	22130 Instructional Staff Training Services	\$0	\$28,342	\$33,148	n/a	17%
	23210 Office of the Superintendent	\$0	\$6,667	\$19,225	n/a	188%
	23220 Community Relations	\$0	\$158	\$575	n/a	264%
	26420 Employment and Placement	\$0	\$4,836	\$3,000	n/a	-38%
	26710 Technology Support and Maintenance	\$0	\$41,255	\$36,337	n/a	-12%
Student Instructional Support Total		\$0	\$115,883	\$113,260	n/a	-2%
Overhead and Operational						
	23150 Legal Services	\$0	\$3,834	\$453	n/a	-88%
	25240 Payroll Services	\$0	\$3,287	\$5,340	n/a	62%
	25250 Financial Accounting	\$0	\$22,802	\$22,043	n/a	-3%
	25291 Refund of Revenue	\$0	\$9,035	\$380	n/a	-96%
	25295 Bank Service Charge	\$0	\$855	\$305	n/a	-64%
	25360 Rent of Buildings & Equipment	\$0	\$23,345	\$21,726	n/a	-7%
	25420 Maintenance of Buildings	\$0	\$32,720	\$34,713	n/a	6%
	25430 Maintenance of Grounds	\$0	\$1,960	\$2,257	n/a	15%
	25440 Maintenance of Equipment	\$0	\$0	\$329	n/a	n/a
	25460 Security Services	\$0	\$867	\$1,259	n/a	45%
	25470 Insurance (other than buses)	\$0	\$15,440	\$14,962	n/a	-3%
	25520 Vehicle Operation	\$0	\$18,806	\$25,174	n/a	34%
	25540 Vehicle Servicing and Maintenance	\$0	\$10,494	\$10,714	n/a	2%
	25550 Purchase of School Buses	\$0	\$22,000	\$4,847	n/a	-78%
	25560 Insurance on Buses	\$0	\$430	\$1,352	n/a	214%
	25620 Food Preparation and Dispensing	\$0	\$17,204	\$20,750	n/a	21%
	25640 Food Purchases	\$0	\$72,362	\$77,763	n/a	7%
	25690 Other Food Services	\$0	\$537	\$3,047	n/a	467%

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	39900 Other Community Services	\$0	\$98	\$0	n/a	-100%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$38,424	\$44,617	n/a	16%
Overhead and Operational Total		\$0	\$294,499	\$292,031	n/a	-1%
Nonoperational						
	25350 Building Acquisition/Construction/Improvement	\$0	\$664,764	\$2,500	n/a	-100%
	25351 Building Acquisition/Construction/Improvement	\$0	\$5,630	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$0	\$111,930	\$6,174	n/a	-94%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$18,860	n/a	n/a
Nonoperational Total		\$0	\$782,324	\$27,534	n/a	-96%
prorated						
	26491 PERF	\$0	\$8,210	\$5,722	n/a	-30%
	26492 Social Security	\$0	\$38,149	\$47,643	n/a	25%
	26493 Workmen's Compensation	\$0	\$485	\$1,754	n/a	262%
	26494 Group Insurance	\$0	\$36,915	\$54,931	n/a	49%
	26496 Unemployment Compensation	\$0	\$6,233	\$6,304	n/a	1%
prorated Total		\$0	\$89,991	\$116,353	n/a	29%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$724,627	\$780,501	n/a	8%		37.6%	63.7%
Student Instructional Support	\$0	\$122,084	\$117,052	n/a	-4%		6.3%	9.5%
Overhead and Operational	\$0	\$298,379	\$300,876	n/a	1%		15.5%	24.5%
Nonoperational	\$0	\$782,324	\$27,534	n/a	-96%		40.6%	2.2%
Grand Total	\$0	\$1,927,414	\$1,225,963	n/a	-36%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	43.9%	73.2%